

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lemon Grove School District

CDS Code: 37 68205 0000000

School Year: 2022-23

LEA contact information:

Erica Balakian

Superintendent

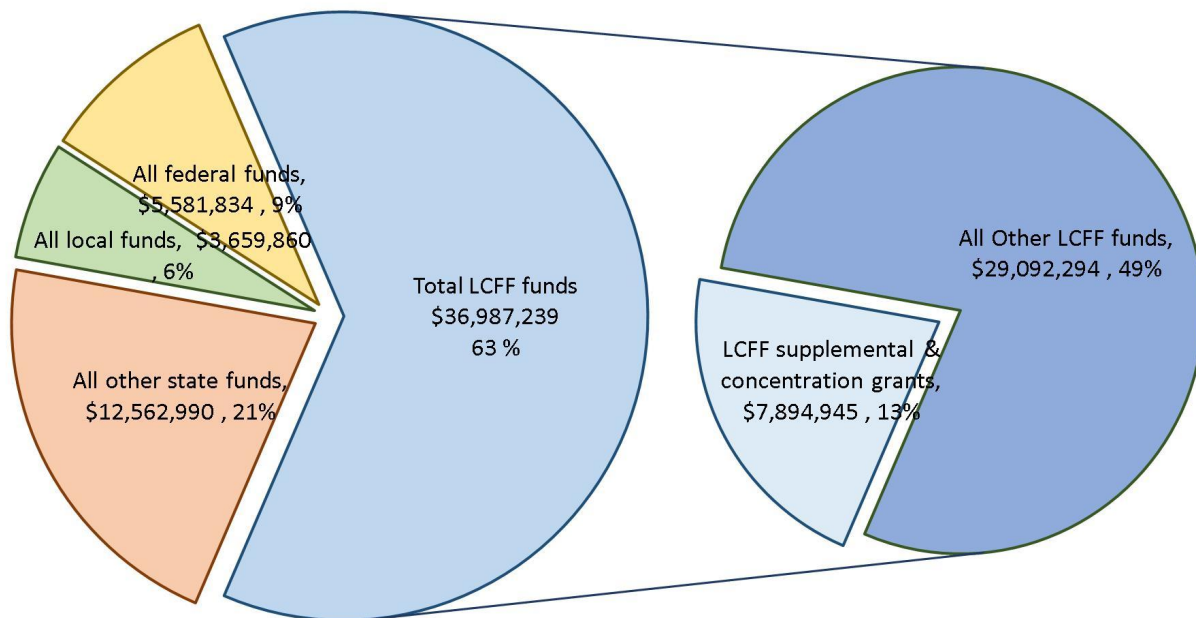
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



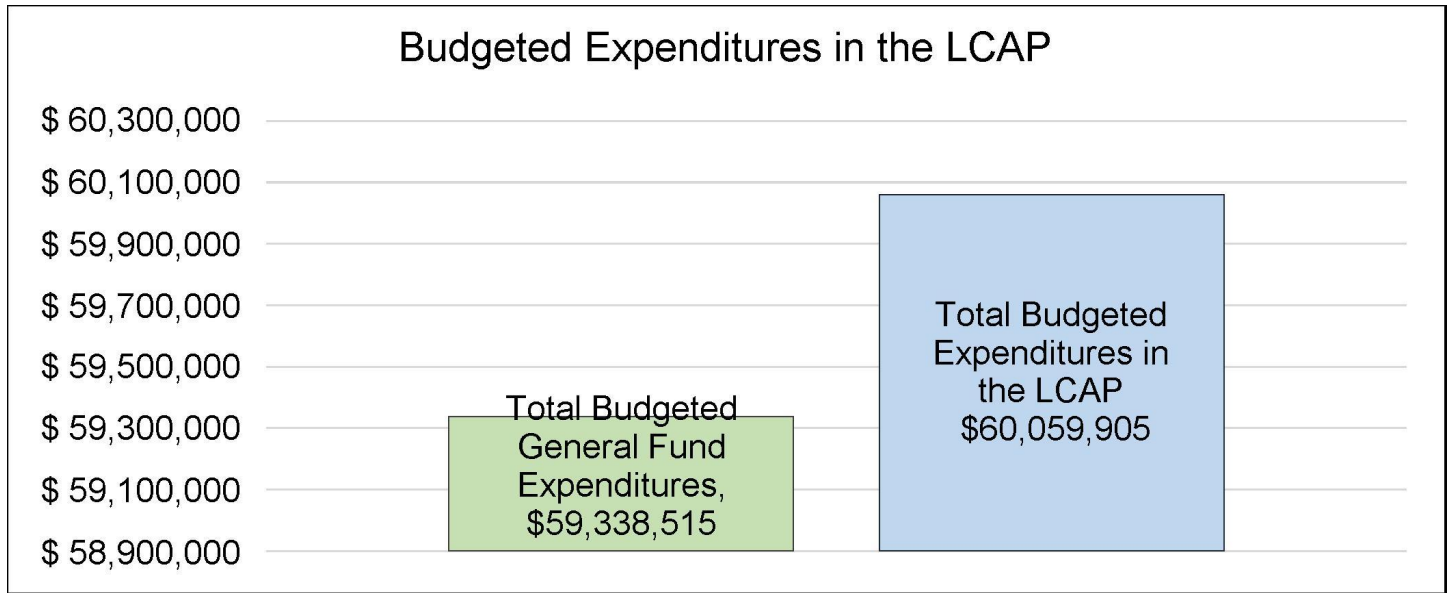
This chart shows the total general purpose revenue Lemon Grove School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lemon Grove School District is \$58,791,923, of which \$36,987,239 is Local Control Funding Formula (LCFF), \$12,562,990 is other state funds, \$3,659,860 is local funds, and \$5,581,834 is federal funds. Of the \$36,987,239 in LCFF

Funds, \$7,894,945 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lemon Grove School District plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Lemon Grove School District plans to spend \$59,338,515 for the 2022-23 school year. Of that amount, \$60,059,905 is tied to actions/services in the LCAP and \$-721,390 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

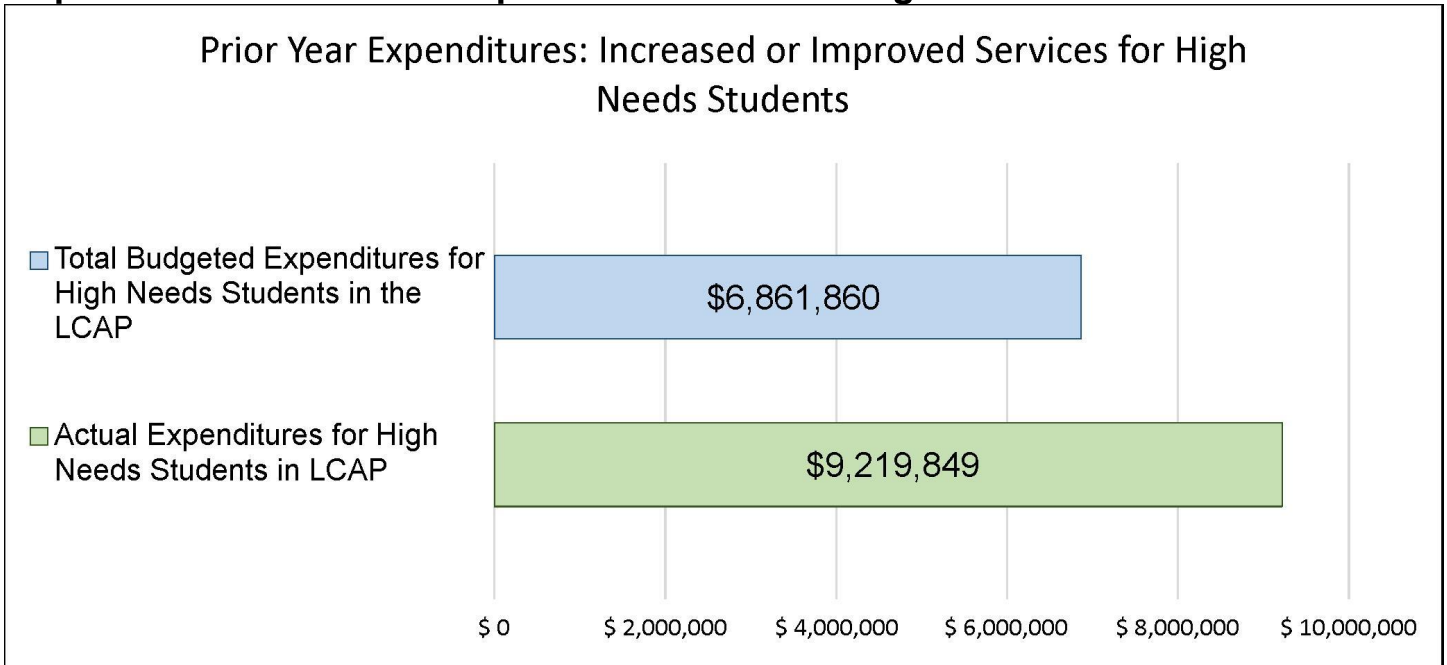
Strs on Behalf, Indirect Charges

Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Lemon Grove School District is projecting it will receive \$7,894,945 based on the enrollment of foster youth, English learner, and low-income students. Lemon Grove School District must describe how it intends to increase or improve services for high needs students in the LCAP. Lemon Grove School District plans to spend \$8,020,113.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Lemon Grove School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lemon Grove School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Lemon Grove School District's LCAP budgeted \$6,861,860 for planned actions to increase or improve services for high needs students. Lemon Grove School District actually spent \$9,219,849 for actions to increase or improve services for high needs students in 2021-22.